

Spring 2023 Student Activity Fee Committee Meeting – MARCH Meeting
Friday, March 24, 2023

FINAL FY24 Student Activity Fee (SAF) Allocations *(SAF Committee approval date 03/24/2023)*
Projected FY24 SAF revenue: \$1,935,000 *(assuming \$2.00 increase from \$73.00 to \$75.00)*
(Haddy email dated 03/23/23)

<u>TOTAL</u>	\$1,935,000	
Fixed Cost Budgets:	\$1,195,000	
USG Budgets:	\$ 180,000	
GPSG Budgets:	\$ 110,000	
SABAC & GPAC Budgets:	\$ 450,000	<i>*(USG SABAC 79% = \$355,500; GPSG GPAC 21% = \$94,500)</i>

<u>Fixed Cost Budgets:</u>	\$1,195,000	
Student Legal Services:	\$ 295,000	
Student Org. Business Office:	\$ 255,000	
SCOPE:	\$ 150,000	
Univ. Lecture Committee:	\$ 100,000	
Late Night Programs:	\$ 75,000	<i>(dedicated fee increase)</i>
Food Pantry/Clothing Closet:	\$ 60,000	<i>(FY24 – year 1 of 5-year term agreement)</i>
RVAP:	\$ 50,000	<i>(FY24 – year 3 of 3-year term agreement)</i>
Bijou:	\$ 50,000	<i>(FY24 – year 4 of 5-year affiliation agreement UI & FilmScene)</i>
Engage/Anthology, Inc.:	\$ 50,000	<i>(FY24 – year 3 of 5-year contract)</i>
Cultural Centers/MISSE:	\$ 45,000	<i>(FY24 – year 3 of 3-year term agreement)</i>
Civic Engagement:	\$ 35,000	<i>(FY24 – year 3 of 3-year term agreement)</i>
Homecoming:	\$ 30,000	
<u>CommUnity Center:</u>	<u>\$ - 0 -</u>	

**KRUI: \$ 45,000
 **Student Video Production: \$ 35,000

***Note:** The approved SAF percentage split for FY23, FY24, and FY25: 79% USG and 21% GPSG
****Note:** The allocations for KRUI and Student Video Production (SVP) – \$45K and \$35K, respectively – are NOT accounted for in the overall total for Fixed Cost Budgets. KRUI and SVP are funded by USG only, and their respective allocations are accounted for in the overall total for USG SABAC (\$355,500). The net impact is \$275,500 of allocable funds for FY24 for USG SABAC.

Board of Regents, State of Iowa – FY24 SAF Reporting Figures:

FY24 Student Governments @ SUI (Fixed Cost + USG + GPSG):	\$1,485,000 (76.7%)	<i>(FY23 – 75.9%)</i>
FY24 Student Organizations/Activities (SABAC & GPAC):	\$ 450,000 (23.3%)	<i>(FY23 – 24.1%)</i>

GPSG Accounts: Executive 489; Legislative 485; Grants 479, 481, 482

USG Accounts: Executive 491; Legislative 490; Judicial 101; DSL Priority Programming